

**PROJECT CHANGE SHEET for MAG 2008-2012 TIP**  
**Approved at MAG Regional Council, January 30, 2008**

<b>Table A</b> <b>Highway Projects - TIP FY2008-2012 Amendments &amp; Administrative Modifications</b>											
PROJ #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT06-252	ADOT	85: MP 130.71 to MP 137.00	Reconstruct roadway	2008	6.29	NHS	\$ 7,291,300	\$ 19,708,700	\$ -	\$ 27,000,000	Admin. Modification - Cost increase by \$6.1 million.
DOT08-670	ADOT	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Design general purpose lanes	2008	4.5	State	\$ 2,200,000	\$ -		\$ 2,200,000	Admin. Modification - Increase State/Local funds from \$1.6 mill to \$2.2 mill
DOT08-674	ADOT	101 (Price Fwy): Loop 202 (Red Mountain Fwy) to Baseline Rd	Construct HOV lanes	2008	4	CMAQ	\$ 17,100,000	\$ 4,900,000	\$ -	\$ 22,000,000	Amendment - Delete project and combine project and funds funds to DOT10-6C33B.
DOT08-833	ADOT	101 (Pima Fwy): I-17 to SR-51 (Piestewa Fwy)	Design and construct FMS	2008	6	CMAQ	\$ 600,000	\$ 4,900,000	\$ -	\$ 5,500,000	Admin. Modification - Changed funding sources and amounts.
DOT10-6C33B	ADOT	101 (Price Fwy): Loop 202 (Red Mountain Fwy) to Loop 202 (Santan Fwy)	Construct HOV lanes (State funds)	2008	9.7	State	\$ 52,600,000	\$ -	\$ -	\$ 52,600,000	Admin. Modification - Combines scope and funds from deleted DOT08-674 project.
DOT08-841	ADOT	Freeways in MAG Region	Posting travel times on Dynamic Message Signs	2008		RARF, State	\$ 120,000		\$ 300,000	\$ 420,000	Amendment - Add new freeway project
AVN08-812	Avondale	Citywide	Bike and pedestrian Education Program	2008		STP-TEA	\$ 684	\$ 11,316	\$ -	\$ 12,000	Amendment - Add new Transportation Enhancement Project
GLN08-802	Glendale	Grand Canal in west Glendale, from Loop 101 to New River	Construct a 1.5-mile multi-use pathway	2010	1.5	STP-TEA	\$ 837,825	\$ 500,000	\$ -	\$ 1,337,825	Amendment - Add new Transportation Enhancement Project
PHX08-872	Phoenix	Indian School & 67th Avenue	Design,Construction of Streetslights & Busbay	2008		STP-HES	\$ 188,662	\$ 415,000	\$ -	\$ 603,662	Amendment - Add new STP-Hazard Elimination Safety Project
PHX08-873	Phoenix	McDowell Road & 43rd Avenue	Design, Construction of Busbay and Streetlights	2008		STP-HES	\$ 186,116	\$ 546,952	\$ -	\$ 733,068	Amendment - Add new STP-Hazard Elimination Safety Project
PHX08-874	Phoenix	McDowell Road & 35th Avenue	Design, Install Streetlights	2008		STP-HES	\$ 4,518	\$ 120,000	\$ -	\$ 124,518	Amendment - Add new STP-Hazard Elimination Safety Project
PHX08-875	Phoenix	Western Canal west of 24th Street	Design Construction Pedestrian Bridge	2008		STP-TEA	\$ 118,335	\$ 491,151	\$ -	\$ 609,486	Amendment - Add new Transportation Enhancement Project
PHX10-842	Phoenix	McDowell Road & 32nd Street	Intersection Improvement including Streetlights, Busbay & Building Removal	2009		STP-HES	\$ 1,085,125	\$ 500,000	\$ -	\$ 1,585,125	Amendment - Add new STP-Hazard Elimination Safety Project

Table B Transit Projects - TIP FY2008-2012 Administrative Modification											
PROJ #	Agency	FTA ALI #	Project Description	Fiscal Year		Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
TMP08-629	Tempe	Downtown Tempe Transit Center	Design and construct a bicycle station	2008		STP-TEA	\$ 82,837	\$ 500,000	\$ -	\$ 582,837	Change project classification from FHWA-Highway to FTA-Transit
TMP08-603	Tempe	Downtown Tempe	Construct Traffic Management Center	2008		CMAQ-Flex	\$ 437,500	\$ 510,000	\$ -	\$ 947,500	Change project classification from FHWA-Highway to FTA-Transit

Table C Material Cost Change to the ADOT Program											
PROJ #	Agency	FTA ALI #	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT06-252	ADOT	85: MP 130.71 to MP 137.00	Reconstruct roadway	2008	6.29	NHS	\$ 7,291,300	\$ 19,708,700	\$ -	\$ 27,000,000	Cost increase by \$6.1 million.

A.R.S. 28-6353 requires that MAG approve any change in priorities, new projects, or requests for changes that would materially increase Freeway Program costs. According to the MAG Material Cost Change policy, a material cost changes is defined as: 'An increase in the cost of a project that is more than five (5) percent of the adopted project budget, but not less than \$500,000 or any increase greater than \$2.5 million.'